

# Investing for Success

**Under this agreement for 2021  
Everton Park State High School will receive**

**\$154125\***

## This funding will be used to

<b>Priority 1</b> Increase the percentage of Years 7 -12 students succeeding with a 'C or better' standard in all subjects	<ul style="list-style-type: none"> <li>• Baseline/endpoint               <ul style="list-style-type: none"> <li>○ Semester 2 A – E data tracking 2020 - 2021</li> </ul> </li> <li>• Comparison:               <ul style="list-style-type: none"> <li>○ %A, %B and %C or better in all subjects</li> </ul> </li> <li>• Monitoring:               <ul style="list-style-type: none"> <li>○ Term 1 data</li> <li>○ Semester 1 data</li> <li>○ Provision of interventions (ICPs) for identified students</li> </ul> </li> </ul>
<b>Priority 2</b> Implement the Strategic Plan for 2021 - 2024	<ul style="list-style-type: none"> <li>• Foundation working parties to develop the strategies</li> <li>• Implementation of programs, initiatives for 2021 and develop an action for 2022 - 2024</li> </ul>

## Our initiatives include

<b>Strategy 1</b> Monitoring and Feedback to improve student learning outcomes	<ul style="list-style-type: none"> <li>• Develop Learning Enhancement Processes to identify, monitor and plan for students below minimum standard of learning</li> <li>• Analyse student responses</li> <li>• Identify gaps in student learning</li> <li>• Select and agree upon strategies for improvement</li> <li>• Implement programs for academic excellence</li> <li>• Employ a Youth Support coordinator to work with students to increase attendance and engagement in learning.</li> </ul>
<b>Strategy 2</b> <ul style="list-style-type: none"> <li>○ Develop and implement the Foundations as per the 2021- 2024 Strategic Plan</li> </ul>	<ul style="list-style-type: none"> <li>• Implement working parties of each foundation to implement the strategies in 2021 and plan for 2022 - 2024</li> </ul>



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## Our school will improve student outcomes by

Actions	Costs
<ul style="list-style-type: none"> <li>Establishing a professional learning community of school leaders and teachers to share and evaluate strategies and their impact</li> <li>Embedding the culture, climate, processes and protocols of classroom observation and feedback to support professional development and encourage reflective practice/action learning</li> <li>Providing TRS to enable PLCs of teachers/leaders to engage in collaborative data inquiry (case management), action learning, classroom visits and professional conversations</li> <li>Foundations – implementation</li> </ul>	<b>\$31125</b>
<ul style="list-style-type: none"> <li>IT and ICT teacher capability and capacity training and resources</li> </ul>	<b>\$15000</b>
<ul style="list-style-type: none"> <li>Employing A03 positions to support ROS, Finance and Events</li> <li>Employing office staff for 15hrs in Semester 1 to support Finance /ROS</li> </ul>	<b>\$14000</b>
<ul style="list-style-type: none"> <li>Employ a Youth Support coordinator to be on site for 4 days a week - Funding for an extra 14.5 hours / fortnight to support student wellbeing, resilience and motivation</li> </ul>	<b>\$29000</b>
<ul style="list-style-type: none"> <li>Provide resources and programs to support Impact acceleration and enrichment strategies for students identified in the academic excellence programs</li> </ul>	<b>\$22000</b>
<ul style="list-style-type: none"> <li>Provide teacher support 0.2FTE over allocation for the 2021 timetable with time allocation to PBL Coordinator 2 periods / week and Primary Partnership Coordinator 2 periods / week to support students until end of Term 3.</li> <li>Provide 0.02FTE over allocation</li> <li>0.26FTE for SWD</li> </ul>	<b>\$14000- Teaching</b>  <b>\$2000 – Teaching</b> <b>\$27000</b>
<ul style="list-style-type: none"> <li><b>Total cost</b></li> </ul>	<b>\$154125</b>



**Sue Wallace**  
Principal  
Everton Park State High School



**Mary-Ann Strelow**  
School council chair  
Everton Park State High School



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